

Effi Barry HIV/AIDS Program Funding Opportunities

Government of the District of Columbia
Department of Health (DOH)
HIV/AIDS, Hepatitis, STD, and TB
Administration (HAHSTA)
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Funding Opportunity

Government of the District of Columbia Department of Health
HIV/AIDS, Hepatitis, STD, and TB Administration

H A H S T A

The Effi Barry HIV/AIDS Program Application



RFA Number: HAHSTA_EBP_06.15.12

Application Deadline: Monday, July 16, 2012 at 5 PM

Late applications cannot be accepted



Vincent C. Gray
Mayor, District of Columbia



Agenda

- Program Overview
- Effi Barry Program goals and objectives
- Program requirements
- Eligibility
- Application Pointers



EBP Overview

- The Effi Barry HIV/AIDS Program (EBP) is a training and capacity building initiative committed to building capacity among community-based organizations with a priority for small and faith-based, to integrate them into a more effective response to the HIV epidemic.
- This effort is accomplished through the provision of training and technical assistance on HIV competency (data and programs), organizational development (planning, funding and financial management) and mini-grants.



Effi Barry HIV/AIDS Program Mission

- To broaden the District's response to the HIV/AIDS epidemic by engaging more community and faith-based organizations.
- To implement and/or expand services to provide a range of HIV/AIDS prevention and support programming for all District residents.
- To support networking among local groups striving to expand an effective HIV response at Ward-, program- or population-level.



Program Goals

1. To increase the level of knowledge and skills among EBP grantees in HIV/AIDS, fiscal management and organizational development-specific content areas;
2. To work with organizations to assess capacity-development needs related to organizational development and fiscal management;
3. To work with EBP grantees to develop linkages/collaborations in order to maximize resources and quality of services being provided to people living with HIV/AIDS District wide.



Program Areas

- Effi Barry Year One (Core Program)
- Effi Barry Year Two (Core Program)
- Linkages
- Strategic Planning



Program Requirements for Core Program

- Attend 80% of mandated trainings
- Maintain a 70% average on pre/post test
- Develop a plan to implement a HIV/AIDS program
- Submission of programmatic quarterly reports
- Monitoring and evaluation plan



Program Requirements for Linkages

- Develop a plan to implement and/or maintain an integrated HIV/AIDS service delivery model
- Participate in TA coaching sessions
- Submission of programmatic quarterly reports
- Monitor and evaluation plan



Program Requirements for Strategic Planning

- Participate in strategic planning coaching sessions
- Develop a sustainability plan
- Purpose an integrated service model
- Submission of programmatic quarterly reports
- Monitor and evaluation plan



Strategic Planning TA Areas

- Staffing Patterns
- Billing
- Medicaid and Private insurance reimbursement
- Data Systems
- Quality Management
- Health Infomatics
- Sustainability Planning
- Subcontracting/Billing
- Program Service Models, e.g. Patient-Centered Medical Homes



Grant Awards

- Year One participants
 - Up to 5 grants
 - \$10,000
- Year Two participants
 - Up to 4 grants
 - \$40,000
- Linkages
 - Up to 2 grants
 - \$40,000
- Strategic Planning
 - Up to 5 grants
 - \$50,000



Eligibility

- The following organization types are eligible to receive mini-grants
 - Individual organizations
 - Partnership/collaboration
 - Previous Effi Barry Program Year One participants
 - Not-for-profit (also fiscal agent)
- Preference for Ward 7 and Ward 8 applicants



Program Phases

- Assessment
- Capacity Action Plan (CAP)
- Implementation
- Evaluation



Assessment Tools

- Organizational Assessment
- Effi Barry Program Capacity Need Assessment
- Scorecards



Organizational Assessment

- Leadership/Governance
- Human Resources
- Financial Management
- Provision of Services
- Resource Mobilization
- Monitoring and Evaluation
- Quality Improvement



Training Methodology

- Provided through a Learning Community format:
 - Includes more than one face-to-face training or TA opportunity
 - Builds upon the strengths of a community as a way to identify and address challenges
 - Provided to similarly situated organizations
 - Includes experiential learning activities



Trainings (Core Program)

- HIV 101
- Board Development
- Financial Management
- Budgeting
- The Diffusion of Effective Behavioral Interventions
- HIV CTR
- Program Monitoring and Evaluation
- Epidemiology
- Logic Models
- Grant Writing
- Program Planning
- Social Marketing
- Strategic Planning
- QuickBooks



Effective Application Pointers

- Application checklist (Pg. 1)
- Scoring Criteria (Pg. 12)
- Complete relevant sections of application (Y1, Y2, LK, and SP/Pg. 18)
- Program outcomes
- Program goals (SMART)
- Deadlines
- Proposed HIV/AIDS program activity (Nat'l HIV/AIDS strategy)
- Budget



Application Review Process

- Submission of application and assurances
- Internal review
- External review
- Scoring/decisions
- Notice of Award



Questions?

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