

MCAC Enrollment Report - September, 2014 - DC Medicaid and Alliance Enrollment, May 2013 through May 2014

Medicaid Fee-For-Service (FFS)	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05
Total Fee-for-Service	65,209	65,313	66,134	66,494	66,351	66,687	65,754	67,094	68,292	68,984	71,171	70,805	68,981
Total SSI or SSI Related Bens	40,046	40,087	40,806	41,083	40,847	41,078	40,111	41,340	42,551	43,189	45,236	44,794	43,014
SSI or SSI Related Bens	38,516	38,564	39,289	39,565	39,332	39,566	38,613	39,846	41,080	41,726	43,769	43,327	41,546
EPD Waiver	606	590	581	583	580	580	572	574	572	562	558	559	558
DD Waiver	922	931	933	931	930	929	923	916	896	897	904	903	905
MFP DD Waiver (874)	0	0	1	1	2	1	1	2	2	3	3	3	3
MFP, EPD Physical Disab >65 (854)	2	2	2	3	3	2	2	2	1	1	2	2	2
MFP, EPD Physical Disab <65 (814)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Medicaid Duals	16,756	16,791	16,866	16,893	16,975	17,015	17,059	17,075	17,091	17,103	17,139	17,189	17,083
Duals Non-Institutional	11,478	11,536	11,596	11,594	11,647	11,650	11,661	11,713	11,748	11,787	11,822	11,860	11,812
Duals Institutional/LTC	2,280	2,283	2,312	2,328	2,323	2,346	2,365	2,359	2,360	2,361	2,381	2,383	2,346
EPD Waiver Duals (853Q+853S)	2,298	2,266	2,253	2,259	2,290	2,299	2,313	2,285	2,285	2,258	2,239	2,248	2,225
DD Waiver Duals (873Q)	681	689	689	695	699	704	706	706	689	687	688	691	693
MFP DD Waiver Duals (874Q)	5	3	3	2	2	1	1	0	0	0	0	0	0
MFP, EPD Phy Disab > 65 QMB (854Q)	3	3	3	3	2	3	2	2	2	2	2	2	3
MFP, EPD Phy Disab <65 QMB (814Q)	11	11	10	12	12	12	11	10	7	8	7	5	4
Qualified Medicare Beneficiaries (QMB)	8,407	8,435	8,462	8,518	8,529	8,594	8,584	8,679	8,650	8,692	8,796	8,822	8,884
ADAP and Elderly QMB	36	38	38	37	38	39	40	41	41	42	42	42	41
ADAP and Disabled QMB	172	176	178	180	179	185	186	191	195	197	196	197	196
Medicaid Managed Care	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05
Total Medicaid Managed Care	159,537	159,569	159,504	159,289	159,462	159,110	159,133	159,232	158,416	160,060	162,655	165,111	167,862
Children and Families	95,375	95,357	95,236	94,949	95,219	94,740	95,273	94,160	93,104	93,403	92,826	94,095	96,249
CHIP Children	6,534	6,515	6,475	6,486	6,438	6,404	6,286	6,246	6,182	6,168	6,163	6,135	6,145
HSCSN	5,656	5,654	5,630	5,647	5,653	5,644	5,657	5,695	5,710	5,700	5,699	5,749	5,787
Immigrant Kids Program	2,490	2,455	2,435	2,423	2,415	2,419	2,366	2,354	2,354	2,362	2,385	2,407	2,436
0-133% FPL Expansion SPA	45,321	45,401	45,503	45,558	45,535	45,672	45,345	46,055	45,867	46,873	49,118	49,923	50,309
Over 133-200% Waiver	4,161	4,187	4,225	4,226	4,202	4,231	4,206	4,722	5,199	5,554	6,464	6,802	6,936
Alliance Managed Care	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05
Alliance	14,949	14,910	14,794	14,865	14,873	14,790	14,469	14,330	14,225	14,243	14,497	14,643	14,812
Total DHCf Enrollment	239,695	239,792	240,432	240,648	240,686	240,587	239,356	240,656	240,933	243,287	248,323	250,559	251,655
In-Process Spendown	528	540	545	557	579	589	571	557	562	556	553	566	553

Key:	DHCf Enrollment Growth: May 2013 - May 2014	Highlights
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS): 7.41%	* EPD Waiver Growth -4.17% (Annual)
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS): 1.95%	* 0-133% SPA Growth 11.01% (Annual)
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS) 5.67%	* 133-200 Waiver Gwth 66.69% (Annual)
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid): 5.22%	* HSCSN Growth 2.32% (Annual)
HSCSN - Health Services for Children with Special Needs (MCO)	Managed Care Growth (Alliance): -0.92%	
SPA - State Plan Amendment	Total DHCf Enrollment Growth: 4.99%	

EPD waiver enrollment figures do not include 1397 individuals currently on the waiting list; 1084 of these individuals have been notified of an available waiver slot and 425 of them are actively engaged in the recertification process (based on data from April 2013).