Medicaid Fee-for-Service	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Total Fee-For-Service (FFS)	**65,159**	**65,793**	**65,920**	**66,303**	**66,175**	**65,968**	**67,183**	**67,649**	**68,321**	**65,838**	**65,761**	**66,490**	**66,531**
Total SSI or SSI-Related Beneficiaries	***44,451***	***44,984***	***45,026***	***45,259***	***44,959***	***44,664***	***45,750***	***46,010***	***46,421***	***43,709***	***43,531***	***44,070***	***44,074***
SSI or SSI-Related Beneficiaries	42,487	43,005	43,055	43,301	43,013	42,738	43,852	44,150	44,625	41,951	41,821	42,383	42,429
EPD Waiver	1,068	1,085	1,075	1,053	1,038	1,010	986	943	876	839	787	761	718
DD Waiver	882	881	883	890	890	899	896	899	902	901	907	912	916
MFP DD Waiver (874)	12	11	10	11	12	11	10	10	10	10	7	5	4
MFP, EPD Physical Disab >65 (854)	2	2	2	3	5	5	5	7	7	7	8	8	6
MFP, EPD Physical Disab <65 (814)	-	-	1	1	1	1	1	1	1	1	1	1	1
Total Medicaid Dual Eligibles	***14,543***	***14,601***	***14,591***	***14,638***	***14,644***	***14,658***	***14,676***	***14,654***	***14,731***	***14,812***	***14,803***	***14,838***	***14,825***
Duals - Non-Institutional	8,885	8,911	8,944	9,022	9,069	9,118	9,159	9,198	9,337	9,450	9,481	9,557	9,586
Duals - Institutional/LTC	2,184	2,197	2,193	2,200	2,191	2,207	2,226	2,207	2,192	2,185	2,192	2,178	2,169
EPD Waiver Duals	2,881	2,896	2,854	2,806	2,765	2,705	2,661	2,617	2,568	2,542	2,490	2,460	2,421
DD Waiver Duals	583	588	591	601	608	616	618	619	622	623	629	632	636
MFP DD Waiver Duals (874Q)	10	9	8	7	8	8	8	9	8	8	6	5	7
MFP, EPD Phys Disab >65 QMB (854Q)	-	-	1	2	2	2	2	2	2	2	3	3	3
MFP, EPD Phys Disab <65 QMB (814Q)	-	-	-	-	1	2	2	2	2	2	2	3	3
Qualified Medicare Beneficiaries (QMB)	***6,165***	***6,208***	***6,303***	***6,406***	***6,572***	***6,646***	***6,757***	***6,985***	***7,169***	***7,317***	***7,427***	***7,582***	***7,632***

Medicaid Managed Care	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Total Medicaid Managed Care	**145,833**	**145,398**	**146,188**	**146,632**	**147,521**	**148,687**	**148,372**	**149,118**	**149,525**	**152,502**	**152,944**	**152,605**	**152,575**
Children and Families	89,433	88,775	89,097	89,155	89,642	90,260	89,280	89,127	89,031	91,970	92,205	91,596	91,462
CHIP Children	6,368	6,304	6,262	6,283	6,314	6,377	6,356	6,430	6,495	6,468	6,494	6,496	6,508
HSCSN	4,556	4,641	4,718	4,828	4,901	4,937	5,039	5,096	5,103	5,161	5,221	5,251	5,267
Immigrant Kids Program (*)	3,141	3,103	3,121	3,120	3,120	3,094	3,059	3,058	3,043	2,983	2,926	2,897	2,854
0 - 133% FPL Expansion SPA	39,319	39,537	39,882	40,035	40,223	40,633	41,159	41,870	42,230	42,252	42,425	42,639	42,714
Over 133 - 200% Waiver	3,016	3,038	3,108	3,211	3,321	3,386	3,479	3,537	3,623	3,668	3,673	3,726	3,770

Alliance Managed Care	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12
Alliance (*)	**23,792**	**23,718**	**23,898**	**23,931**	**23,523**	**23,323**	**22,451**	**21,494**	**20,636**	**20,083**	**18,434**	**17,297**	**16,587**
Total DHCF Enrollment	**234,784**	**234,909**	**236,006**	**236,866**	**237,219**	**237,978**	**238,006**	**238,261**	**238,482**	**238,423**	**237,139**	**236,392**	**235,693**
In-process Spenddown	618	607	586	608	579	583	576	594	592	601	608	634	643

Key:

SSI - Supplemental Security Income
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)
DD - Developmental Disabilities (1915c HCBS Waiver)
MFP - Money Follows the Person (Rebalancing Demonstration)
HSCSN - Health Services for Children with Special Needs (MCO)
SPA - State Plan Amendment

DHCF Enrollment Growth: Jun '11 - Jun '12

SSI/SSI-Related Growth (FFS):	-0.8%
Dual Eligible Growth (FFS):	1.9%
QMB Growth (FFS)	23.8%
Managed Care Growth (Medicaid):	4.6%
Managed Care Growth (Alliance):	-30.3%
Total DHCF Enrollment Growth:	0.4%

October '12 Highlights

* EPD Waiver Growth -20.5% (Annual)
* 0-133% SPA Growth 8.6% (Annual)
* 133-200 Waiver Gwth 25.0% (Annual)
* HSCSN Growth 15.6% (Annual)