

MCAC Enrollment Report - May, 2014 - DC Medicaid and Alliance Enrollment, January 2013 through January 2014													
Medicaid Fee-For-Service (FFS)	2013-01	2013-02	2013-03	2013-04	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01
Total Fee-for-Service	65,030	64,548	64,631	65,467	65,210	65,291	66,080	66,431	66,200	66,470	65,491	66,617	67,500
Total SSI or SSI Related Bens	40,575	39,772	39,732	40,533	40,218	40,258	40,969	41,248	40,971	41,156	40,151	41,184	42,099
SSI or SSI Related Bens	39,034	38,244	38,208	39,004	38,688	38,734	39,451	39,729	39,455	39,643	38,653	39,692	40,630
EPD Waiver	629	622	617	616	606	591	582	584	581	581	572	573	571
DD Waiver	910	904	905	911	922	931	933	931	930	929	923	915	895
MFP DD Waiver (874)	0	0	0	0	0	0	1	1	2	1	1	2	2
MFP, EPD Physical Disab >65 (854)	2	2	2	2	2	2	2	3	3	2	2	2	1
MFP, EPD Physical Disab <65 (814)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Medicaid Duals	16,281	16,607	16,674	16,717	16,756	16,780	16,840	16,859	16,894	16,921	16,957	16,969	16,972
Duals Non-Institutional	11,027	11,304	11,354	11,398	11,478	11,531	11,576	11,568	11,576	11,570	11,566	11,610	11,631
Duals Institutional/LTC	2,254	2,292	2,305	2,306	2,280	2,278	2,306	2,320	2,314	2,335	2,360	2,359	2,362
EPD Waiver Duals (853Q+853S)	2,315	2,320	2,320	2,313	2,298	2,265	2,253	2,259	2,289	2,296	2,311	2,281	2,280
DD Waiver Duals (873Q)	669	675	678	682	681	689	689	695	699	704	706	707	690
MFP DD Waiver Duals (874Q)	5	5	5	5	5	3	3	2	2	1	1	0	0
MFP, EPD Phy Disab > 65 QMB (854Q)	3	3	3	3	3	3	3	3	2	3	2	2	2
MFP, EPD Phy Disab <65 QMB (814Q)	8	8	9	10	11	11	10	12	12	12	11	10	7
Qualified Medicare Beneficiaries (QMB)	8,174	8,169	8,225	8,217	8,236	8,253	8,271	8,324	8,335	8,393	8,383	8,464	8,429
ADAP and Elderly QMB	28	28	30	34	36	38	38	37	38	39	40	41	41
ADAP and Disabled QMB	154	157	169	170	172	176	179	181	180	186	185	186	189
Medicaid Managed Care	2013-01	2013-02	2013-03	2013-04	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01
Total Medicaid Managed Care	158,881	159,796	160,070	159,843	159,538	159,572	159,510	159,296	159,476	159,123	159,146	159,244	158,418
Children and Families	95,057	95,685	96,076	95,826	95,376	95,364	95,255	94,968	95,277	94,828	95,379	94,386	93,505
CHIP Children	6,629	6,624	6,556	6,556	6,534	6,514	6,471	6,481	6,419	6,385	6,267	6,226	6,161
HSCSN	5,634	5,649	5,693	5,672	5,656	5,653	5,629	5,646	5,654	5,645	5,658	5,697	5,710
Immigrant Kids Program	2,622	2,576	2,527	2,536	2,490	2,455	2,428	2,415	2,399	2,399	2,346	2,335	2,329
0-133% FPL Expansion SPA	44,822	45,124	45,090	45,096	45,321	45,398	45,500	45,558	45,523	45,638	45,295	45,916	45,620
Over 133-200% Waiver	4,117	4,138	4,128	4,157	4,161	4,188	4,227	4,228	4,204	4,228	4,201	4,684	5,093
Alliance Managed Care	2013-01	2013-02	2013-03	2013-04	2013-05	2013-06	2013-07	2013-08	2013-09	2013-10	2013-11	2013-12	2014-01
Alliance	15,127	15,041	15,037	14,898	14,949	14,905	14,789	14,859	14,859	14,777	14,447	14,301	14,184
Total DHCf Enrollment	239,038	239,385	239,738	240,208	239,697	239,768	240,379	240,586	240,535	240,370	239,084	240,162	240,102
In-Process Spendown	580	566	546	553	529	544	551	565	593	600	582	569	576
Key:	DHCf Enrollment Growth: January 2013 - January 2014				Highlights								
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):				3.76%				* EPD Waiver Growth -3.16% (Annual)				
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):				4.24%				* 0-133% SPA Growth 1.78% (Annual)				
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)				3.12%				* 133-200 Waiver Gwth 23.71% (Annual)				
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):				-0.29%				* HSCSN Growth 1.35% (Annual)				
HSCSN - Health Services for Children with Special Needs (MCO)	Managed Care Growth (Alliance):				-6.23%								
SPA - State Plan Amendment	Total DHCf Enrollment Growth:				0.45%								
EPD waiver enrollment figures do not include 1397 individuals currently on the waiting list; 1084 of these individuals have been notified of an available waiver slot and 425 of them are actively engaged in the recertification process (based on data from April 2013).													