



## DC Department of Health Care Finance MCAC Enrollment Report, March 2012



Medicaid Fee-for-Service	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11																					
<b>Total Fee-For-Service (FFS)</b>	<b>65,503</b>	<b>65,558</b>	<b>64,455</b>	<b>64,091</b>	<b>63,915</b>	<b>63,978</b>	<b>64,993</b>	<b>65,066</b>	<b>65,653</b>	<b>65,707</b>	<b>66,000</b>	<b>65,782</b>	<b>65,460</b>																					
<b>Total SSI or SSI-Related Beneficiaries</b>	<b>46,278</b>	<b>46,176</b>	<b>44,717</b>	<b>44,158</b>	<b>43,822</b>	<b>43,669</b>	<b>44,520</b>	<b>44,447</b>	<b>44,958</b>	<b>44,958</b>	<b>45,128</b>	<b>44,780</b>	<b>44,374</b>																					
SSI or SSI-Related Beneficiaries	44,652	44,535	43,136	42,470	42,054	41,787	42,591	42,480	42,970	42,979	43,165	42,829	42,443																					
EPD Waiver	581	614	695	800	882	992	1,033	1,073	1,095	1,083	1,058	1,045	1,016																					
DD Waiver	858	854	852	874	878	880	884	881	881	883	891	892	902																					
MFP DD Waiver (874)	31	32	34	14	8	10	12	13	12	11	12	13	12																					
HIV Waiver	156	141	0	0	0	0	0	0	0	0	0	0	0																					
MFP, EPD Physical Disab >65 (854)	0	0	0	0	0	0	0	0	0	1	1	0	0																					
MFP, EPD Physical Disab <65 (814)	0	0	0	0	0	0	0	0	0	1	1	1	1																					
<b>Total Medicaid Dual Eligibles</b>	<b>13,836</b>	<b>13,915</b>	<b>14,058</b>	<b>14,177</b>	<b>14,251</b>	<b>14,345</b>	<b>14,431</b>	<b>14,457</b>	<b>14,487</b>	<b>14,455</b>	<b>14,482</b>	<b>14,478</b>	<b>14,485</b>																					
Duals - Non-Institutional	9,017	8,993	8,977	8,932	8,895	8,847	8,862	8,805	8,814	8,826	8,879	8,910	8,941																					
Duals - Institutional/LTC	2,099	2,120	2,146	2,151	2,155	2,156	2,161	2,178	2,185	2,181	2,192	2,188	2,213																					
EPD Waiver Duals	2,138	2,217	2,347	2,508	2,613	2,752	2,816	2,879	2,889	2,847	2,801	2,758	2,701																					
DD Waiver Duals	562	563	564	573	576	577	580	582	587	590	599	606	613																					
MFP DD Waiver Duals (874Q)	20	22	24	13	12	13	12	11	10	9	8	10	10																					
MFP, EPD Phys Disab >65 QMB (854Q)	0	0	0	0	0	0	0	2	2	2	3	5	5																					
MFP, EPD Phys Disab <65 QMB (814Q)	0	0	0	0	0	0	0	0	0	0	0	1	2																					
<b>Qualified Medicare Beneficiaries (QMB)</b>	<b>5,389</b>	<b>5,467</b>	<b>5,680</b>	<b>5,756</b>	<b>5,842</b>	<b>5,964</b>	<b>6,042</b>	<b>6,162</b>	<b>6,208</b>	<b>6,294</b>	<b>6,390</b>	<b>6,524</b>	<b>6,601</b>																					
<b>Medicaid Managed Care</b>																																		
	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11																					
<b>Total Medicaid Managed Care</b>	<b>138,052</b>	<b>141,147</b>	<b>143,127</b>	<b>144,556</b>	<b>145,947</b>	<b>146,206</b>	<b>145,766</b>	<b>145,831</b>	<b>145,404</b>	<b>146,204</b>	<b>146,646</b>	<b>147,544</b>	<b>148,715</b>																					
Children and Families	87,856	87,942	89,244	90,079	90,805	90,940	89,840	89,476	88,853	89,192	89,291	89,810	90,483																					
CHIP Children	6,367	6,438	6,406	6,396	6,390	6,354	6,368	6,344	6,272	6,241	6,253	6,281	6,343																					
HSCSN	4,309	4,353	4,374	4,376	4,379	4,405	4,505	4,556	4,641	4,718	4,829	4,902	4,938																					
Immigrant Kids Program (*)	3,328	3,286	3,227	3,260	3,255	3,217	3,191	3,141	3,100	3,119	3,112	3,111	3,082																					
0 - 133% FPL Expansion SPA	36,192	36,406	37,091	37,618	38,216	38,364	38,902	39,289	39,486	39,825	39,958	40,124	40,489																					
Over 133 - 200% Waiver	0	2,722	2,785	2,827	2,902	2,926	2,960	3,025	3,052	3,109	3,203	3,316	3,380																					
<b>Alliance Managed Care</b>																																		
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<b>Alliance (*)</b>	<b>26,476</b>	<b>24,156</b>	<b>23,944</b>	<b>24,018</b>	<b>24,105</b>	<b>24,076</b>	<b>23,773</b>	<b>23,785</b>	<b>23,704</b>	<b>23,878</b>	<b>23,919</b>	<b>23,494</b>	<b>23,291</b>																					
<b>Total DHCF Enrollment</b>	<b>230,031</b>	<b>230,861</b>	<b>231,526</b>	<b>232,665</b>	<b>233,967</b>	<b>234,260</b>	<b>234,532</b>	<b>234,682</b>	<b>234,761</b>	<b>235,789</b>	<b>236,565</b>	<b>236,820</b>	<b>237,466</b>																					
<b>In-process Spenddown</b>	616	616	623	596	592	615	623	624	636	623	654	633	634																					
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