



**DC Department of Health Care Finance
MCAC Enrollment Report, February 2012**



Medicaid Fee-for-Service	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
Total Fee-For-Service (FFS)	66,496	65,503	65,558	64,455	64,091	63,874	63,933	64,933	64,989	65,566	65,581	65,822	65,555
Total SSI or SSI-Related Beneficiaries	47,438	46,278	46,176	44,717	44,158	43,798	43,641	44,481	44,392	44,898	44,865	44,992	44,606
SSI or SSI-Related Beneficiaries	45,846	44,652	44,535	43,136	42,470	42,030	41,759	42,551	42,422	42,906	42,883	43,025	42,647
EPD Waiver	527	581	614	695	800	881	992	1,033	1,073	1,096	1,084	1,059	1,047
DD Waiver	867	858	854	852	874	872	874	879	876	876	878	886	887
MFP DD Waiver (874)	27	31	32	34	14	15	16	18	19	18	17	18	19
HIV Waiver	171	156	141	0	0	0	0	0	0	0	0	0	0
MFP, EPD Physical Disab >65 (854)	0	0	0	0	0	0	0	0	2	2	2	3	5
MFP, EPD Physical Disab <65 (814)	0	0	0	0	0	0	0	0	0	0	1	1	1
Total Medicaid Dual Eligibles	13,754	13,836	13,915	14,058	14,177	14,237	14,332	14,415	14,442	14,468	14,432	14,454	14,439
Duals - Non-Institutional	9,043	9,017	8,993	8,977	8,932	8,883	8,835	8,849	8,793	8,799	8,806	8,857	8,882
Duals - Institutional/LTC	2,077	2,099	2,120	2,146	2,151	2,154	2,157	2,161	2,179	2,187	2,183	2,187	2,185
EPD Waiver Duals	2,054	2,138	2,217	2,347	2,508	2,612	2,750	2,814	2,878	2,886	2,845	2,803	2,756
DD Waiver Duals	560	562	563	564	573	575	576	577	579	584	586	595	601
MFP DD Waiver Duals (874Q)	20	20	22	24	13	13	14	14	13	12	11	10	12
MFP, EPD Phys Disab >65 QMB (854Q)	0	0	0	0	0	0	0	0	0	0	1	2	2
Qualified Medicare Beneficiaries (QMB)	5,304	5,389	5,467	5,680	5,756	5,839	5,960	6,037	6,155	6,200	6,284	6,376	6,510
Medicaid Managed Care													
	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
Total Medicaid Managed Care	136,838	138,052	141,147	143,127	144,556	145,961	146,215	145,775	145,841	145,413	146,218	146,664	147,565
Children and Families	86,790	87,856	87,942	89,244	90,079	90,823	90,956	89,857	89,500	88,877	89,228	89,347	89,884
CHIP Children	6,380	6,367	6,438	6,406	6,396	6,394	6,356	6,367	6,343	6,272	6,238	6,248	6,273
HSCSN	4,235	4,309	4,353	4,374	4,376	4,379	4,405	4,505	4,556	4,641	4,718	4,829	4,902
Immigrant Kids Program (*)	3,346	3,328	3,286	3,227	3,260	3,256	3,220	3,196	3,144	3,103	3,124	3,116	3,115
0 - 133% FPL Expansion SPA	36,087	36,192	36,406	37,091	37,618	38,203	38,347	38,882	39,264	39,460	39,791	39,912	40,067
Over 133 - 200% Waiver	0	0	2,722	2,785	2,827	2,906	2,931	2,968	3,034	3,060	3,119	3,212	3,324
Alliance Managed Care													
	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
Alliance (*)	25,824	26,476	24,156	23,944	24,018	24,104	24,075	23,772	23,785	23,701	23,876	23,917	23,489
Total DHCF Enrollment	229,158	230,031	230,861	231,526	232,665	233,939	234,223	234,480	234,615	234,680	235,675	236,403	236,609
In-process Spenddown	635	616	616	623	596	594	617	621	625	636	624	656	632

<u>Key:</u>	<u>DHCF Enrollment Growth: October 10 - October 11</u>	<u>February '12 Highlights</u>		
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):	-6.0%	* EPD Waiver Growth	47.3% (Annual)
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):	5.0%	* 0-133% SPA Growth	11.0% (Annual)
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS):	22.7%	* 133-200 Waiver Gwth	22.1% (Dec-Oct)
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):	7.8%	* HSCSN Growth	15.7% (Annual)
HSCSN - Health Services for Children with Special Needs (MCO)	Managed Care Growth (Alliance):	-9.0%		
SPA - State Plan Amendment	Total DHCF Enrollment Growth:	3.3%		