

DHCF Monthly Enrollment Report - October 2016 - DC Medicaid and Alliance Enrollment, June 2015 through June 2016													
Medicaid Fee-For-Service (FFS)	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06
Total Fee-for-Service	76,636	77,708	79,114	80,060	78,636	79,049	78,183	74,956	74,348	72,898	71,952	71,100	70,305
Total SSI or SSI Related Bens	50,071	51,176	52,643	53,591	52,195	52,619	51,712	48,592	47,970	46,459	45,499	44,563	43,664
SSI or SSI Related Bens	48,603	49,712	51,199	52,143	50,761	51,174	50,268	47,146	46,517	44,997	44,054	43,113	42,207
EPD Waiver	504	501	494	499	487	493	485	485	483	487	469	469	474
DD Waiver	960	959	946	947	946	950	955	957	967	972	973	978	980
MFP DD Waiver (874)	2	2	2	1	1	1	1	1	.	.	.	.	.
MFP, EPD Physical Disab >65 (854)	2	2	2	1	.	1	3	3	3	3	3	3	3
MFP, EPD Physical Disab <65 (814)	.	.	.	.	.	.	.	.	.	.	.	.	.
Total Medicaid Duals	17,301	17,214	17,168	17,093	17,037	16,997	16,988	16,920	16,938	16,928	16,894	16,943	16,993
Duals Non-Institutional	12,025	11,951	11,908	11,849	11,791	11,735	11,694	11,634	11,648	11,628	11,620	11,643	11,683
Duals Institutional/LTC	2,310	2,291	2,301	2,306	2,303	2,304	2,330	2,319	2,329	2,313	2,300	2,315	2,317
EPD Waiver Duals (853Q+853S)	2,226	2,224	2,210	2,190	2,190	2,203	2,208	2,209	2,202	2,222	2,214	2,228	2,233
DD Waiver Duals (873Q)	713	718	719	720	720	722	724	729	727	728	728	726	733
MFP DD Waiver Duals (874Q)	1	1	1	1	1	1	.	.	.	.	.	.	.
MFP, EPD Phy Disab > 65 QMB (854Q)	7	7	6	6	7	8	9	9	9	10	8	8	7
MFP, EPD Phy Disab <65 QMB (814Q)	19	22	23	21	25	24	23	20	23	27	24	23	20
Qualified Medicare Beneficiaries (QMB)	9,264	9,318	9,303	9,376	9,404	9,433	9,483	9,444	9,440	9,511	9,559	9,594	9,648
ADAP and Elderly QMB	36	36	39	40	39	38	39	42	42	45	46	46	43
ADAP and Disabled QMB	171	173	172	178	175	168	166	168	174	181	187	192	185
Medicaid Managed Care	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06
Total Medicaid Managed Care	176,598	176,091	175,196	174,838	176,068	175,756	177,062	180,218	181,574	183,750	183,491	184,362	184,391
Children and Families	88,748	86,610	84,000	82,267	82,559	81,361	81,357	84,561	84,981	86,326	86,368	87,010	87,309
CHIP Children	8,781	9,272	9,888	10,327	10,831	11,242	11,624	12,113	12,478	12,505	12,549	12,651	12,540
HSCSN	5,807	5,802	5,761	5,746	5,688	5,688	5,695	5,697	5,676	5,646	5,617	5,623	5,620
Immigrant Kids Program	2,830	2,865	2,878	2,916	2,947	2,996	3,002	3,029	3,078	3,100	3,137	3,148	3,178
0-133% FPL SPA	60,742	61,545	62,373	63,011	63,281	63,557	64,244	63,346	63,804	64,414	64,063	64,082	63,934
Over 133-210% FPL Expansion	9,690	9,997	10,296	10,571	10,762	10,912	11,140	11,472	11,557	11,759	11,757	11,848	11,810
Alliance Managed Care	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01	2016-02	2016-03	2016-04	2016-05	2016-06
Alliance	15,609	15,713	15,801	15,787	15,707	15,632	15,483	15,238	15,269	15,326	15,225	15,250	15,306
Total DHCF Enrollment	268,843	269,512	270,111	270,685	270,411	270,437	270,728	270,412	271,191	271,974	270,668	270,712	270,002
In-Process Spendown	496	486	482	477	472	469	476	467	456	477	478	484	481
Key:	DHCF Enrollment Growth: June 2015 -June 2016						Highlights						
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):						-12.80%						
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):						-1.78%						
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)						4.15%						
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):						4.41%						
SPA - State Plan Amendment	Total DHCF Enrollment Growth:						0.43%						
							* EPD Waiver Growth -0.84% (Annual)						
							* 0-133% FPL Growth 5.26% (Annual)						
							* 133-210% FPL Growth 21.88% (Annual)						
							* HSCSN Growth -3.22% (Annual)						