

MCAC Enrollment Report - May 2016 - DC Medicaid and Alliance Enrollment, January 2015 through January 2016

Medicaid Fee-For-Service (FFS)	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01
Total Fee-for-Service	70,816	72,549	73,834	74,549	75,091	76,258	77,241	78,594	79,412	77,853	78,082	76,894	73,359
Total SSI or SSI Related Bens	44,204	46,007	47,349	48,028	48,622	49,801	50,829	52,258	53,097	51,587	51,834	50,641	47,259
SSI or SSI Related Bens	42,705	44,523	45,873	46,557	47,149	48,332	49,365	50,812	51,647	50,149	50,388	49,198	45,814
EPD Waiver	541	523	515	513	510	504	500	493	499	489	493	483	483
DD Waiver	953	956	956	954	959	961	960	949	949	947	950	955	957
MFP DD Waiver (874)	2	2	2	2	2	2	2	2	1	1	1	1	1
MFP, EPD Physical Disab >65 (854)	2	2	2	2	2	2	2	2	1	1	2	4	4
MFP, EPD Physical Disab <65 (814)	1	1	1	.	.	.	.	.	.	.	.	.	.
Total Medicaid Duals	17,526	17,409	17,371	17,340	17,256	17,200	17,102	17,041	16,953	16,876	16,825	16,779	16,678
Duals Non-Institutional	12,174	12,118	12,068	12,045	11,978	11,942	11,858	11,803	11,735	11,671	11,610	11,557	11,495
Duals Institutional/LTC	2,409	2,361	2,359	2,351	2,323	2,298	2,278	2,286	2,289	2,274	2,268	2,273	2,234
EPD Waiver Duals (853Q+853S)	2,221	2,206	2,216	2,208	2,215	2,221	2,219	2,203	2,180	2,177	2,190	2,190	2,188
DD Waiver Duals (873Q)	702	706	708	709	713	712	717	719	720	720	723	725	730
MFP DD Waiver Duals (874Q)	1	1	1	1	1	1	1	1	1	1	1	.	.
MFP, EPD Phy Disab > 65 QMB (854Q)	6	5	6	8	7	7	7	6	6	7	8	9	9
MFP, EPD Phy Disab <65 QMB (814Q)	13	12	13	18	19	19	22	23	22	26	25	25	22
Qualified Medicare Beneficiaries (QMB)	9,086	9,133	9,114	9,181	9,213	9,257	9,310	9,295	9,362	9,390	9,423	9,474	9,422
ADAP and Elderly QMB	40	42	39	38	38	37	37	40	41	40	39	40	42
ADAP and Disabled QMB	172	173	171	175	172	171	173	172	177	174	166	164	163
Medicaid Managed Care	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01
Total Medicaid Managed Care	180,732	180,082	178,722	178,174	177,530	176,604	176,104	175,214	174,861	176,088	175,764	177,067	180,253
Children and Families	99,464	96,821	94,098	92,352	90,712	88,787	86,665	84,065	82,370	82,691	81,603	81,733	85,067
CHIP Children	7,415	7,606	7,983	8,301	8,592	8,859	9,364	9,987	10,438	10,949	11,356	11,743	12,250
HSCSN	5,885	5,877	5,850	5,841	5,838	5,807	5,802	5,761	5,746	5,688	5,687	5,693	5,698
Immigrant Kids Program	2,775	2,786	2,805	2,826	2,796	2,823	2,856	2,869	2,910	2,937	2,985	2,987	3,006
0-133% FPL SPA	56,874	58,362	59,072	59,653	60,189	60,745	61,557	62,361	62,982	63,197	63,370	63,927	62,939
Over 133-210% FPL Expansion SPA	8,319	8,630	8,914	9,201	9,403	9,583	9,860	10,171	10,415	10,626	10,763	10,984	11,293
Alliance Managed Care	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10	2015-11	2015-12	2016-01
Alliance	15,166	15,192	15,352	15,449	15,481	15,619	15,719	15,812	15,803	15,724	15,649	15,500	15,258
Total DHCF Enrollment	266,714	267,823	267,908	268,172	268,102	268,481	269,064	269,620	270,076	269,665	269,495	269,461	268,870
In-Process Spendown	538	527	519	499	503	501	490	486	482	477	474	480	477
Key:	DHCF Enrollment Growth: January 2015 -January 2016												
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):					6.91%		* EPD Waiver Growth -3.29% (Annual)					
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):					-4.84%		* 0-133% FPL Growth 10.66% (Annual)					
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)					3.70%		* 133-210% FPL Growth 35.75% (Annual)					
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):					-0.27%		* HSCSN Growth -3.18% (Annual)					
SPA - State Plan Amendment	Total DHCF Enrollment Growth:					0.81%							