

MCAC Enrollment Report - February 2016 - DC Medicaid and Alliance Enrollment, October 2014 through October 2015

Medicaid Fee-For-Service (FFS)	2014-10	2014-11	2014-12	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10
Total Fee-for-Service	69,991	69,639	69,826	70,477	72,164	73,414	74,089	74,539	75,631	76,491	77,748	78,405	76,518
Total SSI or SSI Related Bens	43,513	43,115	43,246	43,909	45,668	46,985	47,648	48,171	49,290	50,205	51,545	52,230	50,401
SSI or SSI Related Bens	42,025	41,632	41,760	42,411	44,185	45,510	46,177	46,694	47,816	48,739	50,097	50,777	48,961
EPD Waiver	551	538	538	540	522	514	512	513	508	501	493	499	488
DD Waiver	932	939	943	953	956	956	955	960	962	961	951	952	950
MFP DD Waiver (874)	3	3	2	2	2	2	2	2	2	2	2	1	1
MFP, EPD Physical Disab >65 (854)	1	2	2	2	2	2	2	2	2	2	2	1	1
MFP, EPD Physical Disab <65 (814)	1	1	1	1	1	1
Total Medicaid Duals	17,511	17,519	17,522	17,479	17,361	17,308	17,271	17,175	17,113	17,011	16,934	16,831	16,739
Duals Non-Institutional	12,082	12,134	12,129	12,124	12,066	12,003	11,974	11,896	11,856	11,772	11,709	11,641	11,582
Duals Institutional/LTC	2,372	2,366	2,391	2,413	2,366	2,363	2,358	2,331	2,304	2,279	2,279	2,270	2,241
EPD Waiver Duals (853Q+853S)	2,340	2,301	2,279	2,220	2,205	2,214	2,205	2,210	2,215	2,214	2,198	2,173	2,164
DD Waiver Duals (873Q)	702	702	704	702	706	708	708	712	711	716	718	718	719
MFP DD Waiver Duals (874Q)	.	.	1	1	1	1	1	1	1	1	1	1	1
MFP, EPD Phy Disab > 65 QMB (854Q)	6	6	6	6	5	6	8	7	7	7	6	6	7
MFP, EPD Phy Disab <65 QMB (814Q)	9	10	12	13	12	13	17	18	19	22	23	22	25
Qualified Medicare Beneficiaries (QMB)	8,967	9,005	9,058	9,089	9,135	9,121	9,170	9,193	9,228	9,275	9,269	9,344	9,378
ADAP and Elderly QMB	40	40	39	40	42	39	36	36	36	36	39	40	39
ADAP and Disabled QMB	163	166	170	169	169	167	171	168	167	169	168	173	169
Medicaid Managed Care	2014-10	2014-11	2014-12	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10
Total Medicaid Managed Care	177,859	178,856	180,103	180,765	180,119	178,757	178,214	177,578	176,643	176,151	175,264	174,910	176,125
Children and Families	98,891	99,367	99,586	99,162	96,547	93,800	92,041	90,435	88,556	86,506	83,953	82,312	82,737
CHIP Children	7,663	7,710	7,767	7,908	8,111	8,501	8,820	9,105	9,360	9,847	10,463	10,896	11,386
HSCSN	5,831	5,852	5,844	5,885	5,877	5,850	5,841	5,838	5,807	5,801	5,760	5,745	5,687
Immigrant Kids Program	2,778	2,813	2,796	2,775	2,786	2,804	2,825	2,793	2,821	2,854	2,865	2,903	2,918
0-133% FPL Expansion SPA	54,748	55,036	55,825	56,601	58,039	58,751	59,343	59,861	60,372	61,110	61,883	62,471	62,611
Over 133-200% Waiver	7,948	8,078	8,285	8,434	8,759	9,051	9,344	9,546	9,727	10,033	10,340	10,583	10,786
Alliance Managed Care	2014-10	2014-11	2014-12	2015-01	2015-02	2015-03	2015-04	2015-05	2015-06	2015-07	2015-08	2015-09	2015-10
Alliance	15,429	15,341	15,272	15,166	15,192	15,352	15,450	15,482	15,620	15,719	15,812	15,800	15,724
Total DHCF Enrollment	263,279	263,836	265,201	266,408	267,475	267,523	267,753	267,599	267,894	268,361	268,824	269,115	268,367
In-Process Spendown	534	536	521	540	529	521	503	507	507	495	490	488	481
Key:	DHCF Enrollment Growth: October 2014 -October 2015					Highlights							
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):					15.83%		* EPD Waiver Growth		-8.27%		(Annual)	
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):					-4.41%		* 0-133% SPA Growth		14.36%		(Annual)	
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)					4.58%		* 133-200 Waiver Growth		35.71%		(Annual)	
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):					-0.97%		* HSCSN Growth		-2.47%		(Annual)	
SPA - State Plan Amendment	Total DHCF Enrollment Growth:					1.93%							