

MCAC Enrollment Report - February 2015 - DC Medicaid and Alliance Enrollment, October 2013 through October 2014

Medicaid Fee-For-Service (FFS)	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10
Total Fee-for-Service	66,782	65,923	67,290	68,575	69,347	71,745	71,541	69,910	67,761	67,381	66,787	66,372	65,578
Total SSI or SSI Related Bens	41,325	40,424	41,675	42,958	43,662	45,901	45,605	43,990	41,889	41,454	40,754	40,180	39,375
SSI or SSI Related Bens	39,817	38,929	40,183	41,490	42,204	44,437	44,140	42,524	40,415	39,956	39,252	38,686	37,889
EPD Waiver	576	569	572	569	557	555	557	556	557	564	562	557	552
DD Waiver	929	923	916	896	897	904	903	905	912	930	935	931	929
MFP DD Waiver (874)	1	1	2	2	3	3	3	3	3	2	2	3	3
MFP, EPD Physical Disab >65 (854)	2	2	2	1	1	2	2	2	2	2	2	2	1
MFP, EPD Physical Disab <65 (814)	.	.	.	.	.	.	.	.	.	.	1	1	1
Total Medicaid Duals	17,082	17,133	17,156	17,185	17,210	17,257	17,314	17,229	17,212	17,265	17,257	17,288	17,266
Duals Non-Institutional	11,705	11,719	11,779	11,823	11,869	11,911	11,952	11,914	11,873	11,904	11,900	11,914	11,881
Duals Institutional/LTC	2,355	2,377	2,369	2,372	2,379	2,403	2,408	2,379	2,380	2,365	2,338	2,337	2,347
EPD Waiver Duals (853Q+853S)	2,302	2,317	2,290	2,292	2,265	2,246	2,256	2,237	2,258	2,294	2,316	2,324	2,319
DD Waiver Duals (873Q)	704	706	706	689	687	688	691	692	693	692	692	700	704
MFP DD Waiver Duals (874Q)	1	1	.	.	.	.	.	.	.	.	.	.	.
MFP, EPD Phy Disab > 65 QMB (854Q)	3	2	2	2	2	2	2	3	3	4	5	5	6
MFP, EPD Phy Disab <65 QMB (814Q)	12	11	10	7	8	7	5	4	5	6	6	8	9
Qualified Medicare Beneficiaries (QMB)	8,375	8,366	8,459	8,432	8,475	8,587	8,622	8,691	8,660	8,662	8,776	8,904	8,937
ADAP and Elderly QMB	38	39	40	40	41	41	41	41	44	46	38	37	37
ADAP and Disabled QMB	186	187	192	195	197	196	197	196	197	201	180	166	169
Medicaid Managed Care	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10
Total Medicaid Managed Care	159,182	159,173	159,256	158,443	160,091	162,686	165,144	167,877	171,077	172,963	174,625	176,275	177,846
Children and Families	94,759	95,245	94,007	92,790	92,937	92,003	93,123	95,163	97,579	98,740	99,781	100,812	101,857
CHIP Children	6,438	6,335	6,395	6,467	6,567	6,803	6,885	6,944	6,993	7,065	7,122	7,183	7,256
HSCSN	5,646	5,657	5,695	5,710	5,700	5,699	5,749	5,787	5,792	5,828	5,831	5,822	5,830
Immigrant Kids Program	2,425	2,373	2,356	2,353	2,360	2,385	2,405	2,433	2,499	2,544	2,645	2,722	2,759
0-133% FPL Expansion SPA	45,681	45,356	46,079	45,910	46,942	49,253	50,091	50,509	51,008	51,488	51,842	52,251	52,561
Over 133-200% Waiver	4,233	4,207	4,724	5,213	5,585	6,543	6,891	7,041	7,206	7,298	7,404	7,485	7,583
Alliance Managed Care	2013-10	2013-11	2013-12	2014-01	2014-02	2014-03	2014-04	2014-05	2014-06	2014-07	2014-08	2014-09	2014-10
Alliance	14,720	14,375	14,263	14,162	14,186	14,467	14,597	14,772	14,897	15,001	15,173	15,274	15,435
Total DHCF Enrollment	240,684	239,471	240,809	241,180	243,624	248,898	251,282	252,559	253,735	255,345	256,585	257,921	258,859
In-Process Spendown	576	558	544	550	542	539	552	537	559	548	560	567	562
Key:	DHCF Enrollment Growth: October 2013 - October 2014					Highlights							
SSI - Supplemental Security Income	SSI/SSI-Related Growth (FFS):					-4.72%			* EPD Waiver Growth -0.24% (Annual)				
EPD - Elderly and Physically Disabled (1915c HCBS Waiver)	Dual Eligible Growth (FFS):					1.08%			* 0-133% SPA Growth 15.06% (Annual)				
DD - Developmental Disabilities (1915c HCBS Waiver)	QMB Growth (FFS)					6.71%			* 133-200 Waiver Gwth 79.14% (Annual)				
MFP - Money Follows the Person (Rebalancing Demonstration)	Managed Care Growth (Medicaid):					11.72%			* HSCSN Growth 3.26% (Annual)				
SPA - State Plan Amendment	Total DHCF Enrollment Growth:					7.55%							