

			COVID 19 Direct care staffing FY 22 Effective July 1, 2022	COVID 19 Other health care & program FY 22 Effective	COVID 19 Non-Pers Oper FY 22 Effective July 1, 2022	COVID 19 Transp. FY 22 Effective July 1, 2022	COVID 19 Capital FY 22 Effective July 1, 2022	COVID 19 Admin FY 22 Effective July 1, 2022	COVID 19 Active Tx FY 22 Effective July 1, 2022	COVID 19 Total Rate FY 22 Effective July 1, 2022	COVID 19 Tax FY 22 Effective July 1, 2022	COVID 19 Total Rate FY 22 Effective July 1, 2022
	Beds	Facility										
Base (C01)	4 - 5	Leased	\$420.46	\$54.66	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$747.23	\$44.83	\$792.06
		Owned	\$420.46	\$54.66	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$716.58	\$42.99	\$759.57
		Depreciated	\$420.46	\$54.66	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$701.25	\$42.07	\$743.32
	6	Leased	\$315.68	\$56.82	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$639.31	\$38.36	\$677.67
		Owned	\$315.68	\$56.82	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$611.31	\$36.68	\$647.99
		Depreciated	\$315.68	\$56.82	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$597.31	\$35.84	\$633.15
Moderate (C02)	4 - 5	Leased	\$420.46	\$54.66	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$747.23	\$44.83	\$792.06
		Owned	\$420.46	\$54.66	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$716.58	\$42.99	\$759.57
		Depreciated	\$420.46	\$54.66	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$701.25	\$42.07	\$743.32
	6	Leased	\$410.15	\$73.83	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$750.78	\$45.05	\$795.82
		Owned	\$410.15	\$73.83	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$722.78	\$43.37	\$766.15
		Depreciated	\$410.15	\$73.83	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$708.78	\$42.53	\$751.31
Extensive behavioral (C03)	4 - 5	Leased	\$514.92	\$66.94	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$853.97	\$51.24	\$905.21
		Owned	\$514.92	\$66.94	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$823.32	\$49.40	\$872.72
		Depreciated	\$514.92	\$66.94	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$807.99	\$48.48	\$856.47
	6	Leased	\$473.12	\$85.16	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$825.09	\$49.51	\$874.59
		Owned	\$473.12	\$85.16	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$797.09	\$47.83	\$844.92
		Depreciated	\$473.12	\$85.16	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$783.09	\$46.99	\$830.08
Extensive medical (C04)	4 - 5	Leased	\$564.76	\$73.42	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$910.29	\$54.62	\$964.91
		Owned	\$564.76	\$73.42	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$879.64	\$52.78	\$932.42
		Depreciated	\$564.76	\$73.42	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$864.31	\$51.86	\$916.17
	6	Leased	\$488.99	\$88.02	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$843.80	\$50.63	\$894.43
		Owned	\$488.99	\$88.02	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$815.81	\$48.95	\$864.76
		Depreciated	\$488.99	\$88.02	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$801.81	\$48.11	\$849.92
Pervasive h / 7 d (C05)	4 - 5	Leased	\$609.38	\$79.22	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$960.72	\$57.64	\$1,018.36
		Owned	\$609.38	\$79.22	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$930.06	\$55.80	\$985.87
		Depreciated	\$609.38	\$79.22	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$914.74	\$54.88	\$969.62
	6	Leased	\$504.61	\$90.83	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$862.24	\$51.73	\$913.98
		Owned	\$504.61	\$90.83	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$834.25	\$50.05	\$884.30
		Depreciated	\$504.61	\$90.83	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$820.25	\$49.21	\$869.46
Pervasive h / 5 d (C06)	4 - 5	Leased	\$549.34	\$71.41	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$892.87	\$53.57	\$946.44
		Owned	\$549.34	\$71.41	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$862.22	\$51.73	\$913.95
		Depreciated	\$549.34	\$71.41	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$846.89	\$50.81	\$897.70
	6	Leased	\$444.57	\$80.02	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$791.39	\$47.48	\$838.88
		Owned	\$444.57	\$80.02	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$763.40	\$45.80	\$809.20
		Depreciated	\$444.57	\$80.02	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$749.40	\$44.96	\$794.36
Pervasive 16 h / 7d (C07)	4 - 5	Leased	\$798.31	\$103.78	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$1,174.20	\$70.45	\$1,244.66
		Owned	\$798.31	\$103.78	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$1,143.55	\$68.61	\$1,212.17
		Depreciated	\$798.31	\$103.78	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$1,128.23	\$67.69	\$1,195.92
	6	Leased	\$693.54	\$124.84	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$1,085.18	\$65.11	\$1,150.29
		Owned	\$693.54	\$124.84	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$1,057.18	\$63.43	\$1,120.61
		Depreciated	\$693.54	\$124.84	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$1,043.18	\$62.59	\$1,105.77
Pervasive	4 - 5	Leased	\$987.24	\$128.34	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$1,387.69	\$83.26	\$1,470.95
		Owned	\$987.24	\$128.34	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$1,357.04	\$81.42	\$1,438.46

	Beds	Facility	COVID 19 Direct care staffing FY 22 Effective July 1, 2022	COVID 19 Other health care & program FY 22 Effective	COVID 19 Non- Pers Oper FY 22 Effective July 1, 2022	COVID 19 Transp. FY 22 Effective July 1, 2022	COVID 19 Capital FY 22 Effective July 1, 2022	COVID 19 Admin FY 22 Effective July 1, 2022	COVID 19 Active Tx FY 22 Effective July 1, 2022	COVID 19 Total Rate FY 22 Effective July 1, 2022	COVID 19Tax FY 22 Effective July 1, 2022	COVID 19 Total Rate FY 22 Effective July 1 , 2022
Pervasive 24 h/7d (C08)	6	Depreciated	\$987.24	\$128.34	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$1,341.71	\$80.50	\$1,422.22
		Leased	\$882.47	\$158.84	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$1,308.11	\$78.49	\$1,386.60
		Owned	\$882.47	\$158.84	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$1,280.12	\$76.81	\$1,356.92
		Depreciated	\$882.47	\$158.84	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$1,266.12	\$75.97	\$1,342.09
Nursing 1:1 8 h / 7 d (C09)	4 - 5	Leased	\$709.06	\$92.18	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$1,073.35	\$64.40	\$1,137.75
		Owned	\$709.06	\$92.18	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$1,042.70	\$62.56	\$1,105.26
		Depreciated	\$709.06	\$92.18	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$1,027.37	\$61.64	\$1,089.01
	6	Leased	\$604.29	\$108.77	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$979.86	\$58.79	\$1,038.65
		Owned	\$604.29	\$108.77	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$951.87	\$57.11	\$1,008.98
		Depreciated	\$604.29	\$108.77	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$937.87	\$56.27	\$994.14
Nursing 1:1 8 h / 5 d (C10)	4 - 5	Leased	\$617.34	\$80.25	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$969.71	\$58.18	\$1,027.89
		Owned	\$617.34	\$80.25	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$939.05	\$56.34	\$995.40
		Depreciated	\$617.34	\$80.25	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$923.73	\$55.42	\$979.15
	6	Leased	\$512.57	\$92.26	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$871.63	\$52.30	\$923.93
		Owned	\$512.57	\$92.26	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$843.64	\$50.62	\$894.25
		Depreciated	\$512.57	\$92.26	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$829.64	\$49.78	\$879.42
Nursing 1:1 16 hours (C11)	4 - 5	Leased	\$997.67	\$129.70	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$1,399.47	\$83.97	\$1,483.44
		Owned	\$997.67	\$129.70	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$1,368.82	\$82.13	\$1,450.95
		Depreciated	\$997.67	\$129.70	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$1,353.50	\$81.21	\$1,434.71
	6	Leased	\$892.89	\$160.72	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$1,320.42	\$79.23	\$1,399.64
		Owned	\$892.89	\$160.72	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$1,292.42	\$77.55	\$1,369.97
		Depreciated	\$892.89	\$160.72	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$1,278.42	\$76.71	\$1,355.13
Nursing 1:1 24 hours (C12)	4 - 5	Leased	\$1,286.27	\$167.22	\$19.89	\$12.65	\$61.30	\$73.97	\$104.30	\$1,725.60	\$103.54	\$1,829.13
		Owned	\$1,286.27	\$167.22	\$19.89	\$12.65	\$30.65	\$73.97	\$104.30	\$1,694.95	\$101.70	\$1,796.64
		Depreciated	\$1,286.27	\$167.22	\$19.89	\$12.65	\$15.33	\$73.97	\$104.30	\$1,679.62	\$100.78	\$1,780.40
	6	Leased	\$1,181.50	\$212.67	\$19.89	\$12.65	\$55.99	\$73.97	\$104.30	\$1,660.97	\$99.66	\$1,760.63
		Owned	\$1,181.50	\$212.67	\$19.89	\$12.65	\$28.00	\$73.97	\$104.30	\$1,632.97	\$97.98	\$1,730.95
		Depreciated	\$1,181.50	\$212.67	\$19.89	\$12.65	\$14.00	\$73.97	\$104.30	\$1,618.98	\$97.14	\$1,716.11

Factors		
Class 1 - Facilities	13.00%	
Class 2 - Facilities	18.00%	
Capital Asset rates discount	50.00%	
Base Admin Percentage	13.00%	
Tax Rate	6.00%	
July 1, 2022 LW amount	\$16.10	3.87%
CY 2019 UPLA increase (FY2020)	0.62%	

Additional COVID19 Response
enhanced rate
Also, number of holidays
increased to 12 ; Juneteen is
added

15%